

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

Year	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Percentage per year / Average percentage
2021-22	1,146.19	4,337.20	26.43
2020-21	1,247.12	3,295.21	37.85
2019-20	2,953.77	5,202.40	56.78
2018-19	2,744.26	4,326.38	63.43
2017-18	3,001.84	5,231.13	57.38
Total	11,093.18	22,392.32	49.54

4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals / e-journals during the last five years (INR in Lakhs)

Year	Expenditure for infrastructure augmentation (INR in lakhs)
2021-22	39.13
2020-21	42.62
2019-20	0.29
2018-19	-
2017-18	50.04
Total	132.08
Average	26.42



Dr. Atri Bhowmick
 Finance Officer
 Maulana Abul Kalam Azad University
 of Technology, West Bengal
 (Formerly Known as West Bengal University of Technology)
 Haringhata, Nadia - 741249, India

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)



Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure incurred in maintenance of physical facility and academic support(INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Percentage per year / Average percentage
2021-22	905.03	2,246.85	3151.88	4,337.20	72.67
2020-21	731.98	1,327.73	2059.71	3,295.21	62.51
2019-20	991.19	1,257.15	2248.34	5,202.40	43.22
2018-19	872.26	709.86	1582.12	4,326.38	36.57
2017-18	1,503.90	675.35	2179.25	5,231.13	41.66
Total	5,004.36	6,216.94	11,221.30	22,392.32	50.11



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Finance Officer
Maulana Abul Kalam Azad University
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4.5 Total expenditure incurred in infrastructure augmentation, library, maintenance of physical facility and academic support

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Expenditure on books/ e-books and subscription to journals / e-journals (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)
2021-22	10,820.00	1,146.19	39.13	905.03	2,246.85	4,337.20
2020-21	4,075.00	1,247.12	42.62	731.98	1,327.73	3,349.45
2019-20	4,100.00	2,953.77	0.29	991.19	1,257.15	5,202.40
2018-19	5,243.70	2,744.26	-	872.26	709.86	4,326.38
2017-18	4,550.00	3,001.84	50.04	1,503.90	675.35	5,231.13
Total	28,788.70	11,093.18	132.08	5,004.36	6,216.94	22,446.56