4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

Year	infrastructure	excluding Salary	Percentage per year / Average percentage	
_	1,146.19	4,337.20	26.43	
2021-22			37.85	
2020-21	1,247.12	7 2 2 2 4 2	56.78	
2019-20	2,953.77	5,202.40	(2.45	
2018-19	2,744.26	4,326.38	F7.30	
2017-18	3,001.84	5,231.13		
Total	11,093.18		49.54	

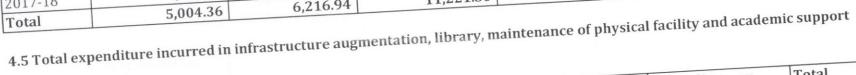
4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals / e-journals during the last five years (INR in Lakhs)

Year	Expenditure for infrastructure augmentation (INR in lakhs)		
2021-22	39.13		
2020-21	42.62		
2019-20	0.29		
2018-19	-		
2017-18	50.04		
Total	132.08		
Average	26.42		

Finance Officer
Maulana Abul Kalam Azad University
of Technology, West Bengal
(Formerly Known as West Bengal University of Technology)
Haringhata, Nadia - 741249, India

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

ear	maintenance of academic facilities (excluding salary	Expenditure on maintenance of physical facilities (excluding salary	incurred in maintenance of physical facility and academic	excluding Salary (INR in lakhs)		Finance Officer Maulana Abul Kalam Azad University of Technology, West Bengal N Known as West Bengal University of Technology) Haringhata, Nadia - 741249, India
		2,246.85	3151.88	3 4,337.20		\dashv
2021-22	905.03	1 227 72	2059.7	= 202.41	121	2
2020-21	731.98	1 257 15	2248.3	4 226 29	76 5	7
2019-20	991.19	700.00	1582.1	F 221 1	3 41.6	
2018-19		(75.2	5 2179.2	22 202 2		1
2017-18	1,503.90 5,004.3 0	52460	44 221 2	0		
Total	5,004.3	9		1 io	of allity and acade	mic support



ear	Budget allocated for infrastructure	infrastructure augmentation	books/ e-books and subscription to journals / e-	maintenance of academic facilities (excluding salary for	maintenance of physical facilities	Fotal expenditure excluding Salary (INR in lakhs)
				905.03	2,246.85	
	10,020,00	1,146.19	39.13	731.98	1 227 72	3,349.45
2021-22	10,820.00	1 247 12	42.62	001 19	4 257 15	5,202.40
2020-21	4,075.00	205277			700 06	4,326.38
2019-20	4,100.00	274426		872.26	(75.75	5,231.13
2019-20	5,243.70	2 201 0/		1,503.90	6.216.04	AACF
	4,550.00	3,001.84	122.00	= 001 36	0,210.7	
2017-18 Total	28,788.70		3 152.00			